

	1.1.-30.6. Fyrri árs- helmingur	1.7.-31.12. Seinni árs- helmingur	1.1.-31.12. 2012 Samtals	1.1.-30.6. Fyrri árs- helmingur	1.7.-31.12. Seinni árs- helmingur	1.1.-31.12. 2011 Samtals
Seldar vörur .....	93.259	104.062	197.321	76.283	107.403	183.686
Kostnaðarverð seldra vara .....	( 61.339)	( 71.186)	( 132.525)	( 48.984)	( 71.131)	( 120.115)
<b>Vergur hagnaður</b> .....	<b>31.920</b>	<b>32.876</b>	<b>64.796</b>	<b>27.299</b>	<b>36.272</b>	<b>63.571</b>
Aðrar tekjur .....	0	1.163	1.163	0	0	0
Útflutningskostnaður .....	( 5.494)	( 6.854)	( 12.348)	( 4.376)	( 6.928)	( 11.304)
Annar rekstrarkostnaður .....	( 3.033)	( 2.314)	( 5.347)	( 2.906)	( 3.788)	( 6.694)
Virðisrýmnum aflaheimilda .....	( 21.601)	0	( 21.601)	0	0	0
<b>Rekstrarhagnaður</b> .....	<b>1.792</b>	<b>24.871</b>	<b>26.663</b>	<b>20.017</b>	<b>25.556</b>	<b>45.573</b>
Fjáreignatekjur og fjármagnsgjöld ...	( 2.021)	( 1.744)	( 3.765)	( 4.240)	( 509)	( 4.749)
Áhrif hlutdeildarfélaganna .....	1.252	( 5.779)	( 4.527)	1.426	969	2.395
<b>Hagnaður fyrir tekjuskatt</b> .....	<b>1.023</b>	<b>17.348</b>	<b>18.371</b>	<b>17.203</b>	<b>26.016</b>	<b>43.219</b>
Tekjuskattur .....	( 2.543)	( 969)	( 3.512)	( 1.541)	( 4.662)	( 6.203)
<b>Hagnaður (tap) tímabilsins</b> .....	<b>( 1.520)</b>	<b>16.379</b>	<b>14.859</b>	<b>15.662</b>	<b>21.354</b>	<b>37.016</b>
EBITDA .....	28.688	30.573	59.261	25.242	30.984	56.226